

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2022  
 Current Dates: 8/1/2022 - 8/31/2022  
 Cumulative Dates: 1/1/2022 - 8/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	12,640.54	\$19,532.00	3	13,050.75	\$21,671.83	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	36,461.00	\$120,378.14	56	68,311.00	\$275,460.74	81	\$128,871.96	213.75%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$18,819.00	100	0.00	\$22,044.00	111	\$15,136.00	145.64%
<b>A2c - Residential Retail</b>	-27,170.63	\$46,018.00	18	-4,853.99	\$172,497.99	110	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$5,568.59	4	0.00	\$15,209.97	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>21,930.91</b>	<b>\$210,315.73</b>	<b>181.00</b>	<b>76,507.76</b>	<b>\$506,884.53</b>	<b>315</b>	<b>\$144,007.96</b>	
<b>Res % of Total</b>	<b>93.79%</b>	<b>99.24%</b>	<b>99.45%</b>	<b>53.37%</b>	<b>86.76%</b>	<b>94.88%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,139.00	\$15,307.16	2	\$47,892.93	31.96%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,139.00</b>	<b>\$15,307.16</b>	<b>2</b>	<b>\$47,892.93</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.79%</b>	<b>2.62%</b>	<b>0.60%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,451.12	\$1,611.96	1	36,981.60	\$57,142.39	8	\$105,038.29	54.40%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	28,724.93	\$4,929.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>1,451.12</b>	<b>\$1,611.96</b>	<b>1.00</b>	<b>65,706.53</b>	<b>\$62,071.39</b>	<b>15</b>	<b>\$105,038.29</b>	
<b>C&amp;I % of Total</b>	<b>6.21%</b>	<b>0.76%</b>	<b>0.55%</b>	<b>45.84%</b>	<b>10.62%</b>	<b>4.52%</b>	<b>35.37%</b>	
<b>Total</b>	<b>23,382.03</b>	<b>\$211,927.69</b>	<b>182</b>	<b>143,353.28</b>	<b>\$584,263.08</b>	<b>332</b>	<b>\$296,939.19</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.